

SIAM STEEL SERVICE CENTER PUBLIC COMPANY LIMITED AND ITS SUBSIDIARY

STATEMENTS OF COMPREHENSIVE INCOME

FOR THE YEARS ENDED 31 DECEMBER

(Unit : Baht)

	Notes	Consolidated financial statement		Separate financial statement	
		2025	2024	2025	2024
REVENUES FROM SALES AND SERVICES					
Sales and installation income - net		4,314,236,139	4,612,021,566	4,225,378,637	4,525,680,970
Steel cutting services income		309,874,541	300,759,685	309,874,541	300,759,685
Transportation income		65,372,310	65,334,603	65,372,310	65,344,988
Total revenues from sales and services	20	4,689,482,990	4,978,115,854	4,600,625,488	4,891,785,643
COSTS OF SALES AND SERVICES					
Costs of sales and services	9, 20	(4,129,798,097)	(4,377,585,841)	(4,060,380,733)	(4,305,482,721)
Gross profit		559,684,893	600,530,013	540,244,755	586,302,922
Gain (loss) on exchange rate	20	(2,417,325)	(4,081,501)	243,948	(4,391,790)
Other income	17	18,445,343	20,334,025	19,505,698	21,754,260
Profit before expenses		575,712,911	616,782,537	559,994,401	603,665,392
Selling expenses		(221,250,819)	(212,170,405)	(221,250,819)	(212,170,405)
Administrative expenses		(128,939,091)	(134,583,244)	(120,291,268)	(120,204,851)
Total expenses		(350,189,910)	(346,753,649)	(341,542,087)	(332,375,256)
Profit before finance cost and income tax		225,523,001	270,028,888	218,452,314	271,290,136
Finance cost	20	(7,706,585)	(15,385,995)	(7,005,502)	(14,571,204)
Profit before income tax		217,816,416	254,642,893	211,446,812	256,718,932
Income tax expense	21	(41,569,208)	(50,640,698)	(41,569,208)	(50,640,698)
Profit for the year		176,247,208	204,002,195	169,877,604	206,078,234

The accompanying notes form an integral part of these financial statements.